

Dulwich Community Council

Wednesday 14 March 2012

7.00 pm

Christ Church, 263 Barry Road, London SE22 0JT

Supplemental Agenda

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| 11. | Cleaner Greener Safer (CGS) funding programme - decisions Executive Function Members to consider the Cleaner Greener Safer (CGS) capital funding awards contained within the report. | 1 - 2 |
| 12. | Cleaner Greener Safer (CGS) Revenue funding programme Officer presentation. | 3 - 5 |

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| DULWICH 2012-13 CGS PROGRAMME | | | |
| College funds available | | 78412 | |
| Proposal title | | project cost | comments / notes |
| Restoring St Peters Church's Security Gates | | 16200 | grant |
| Flowers fight fly tipping | | 6500 | Croxted Road Estate |
| Lighting the way | | 3500 | Croxted Road Estate |
| Lordship Lane estate going greener | | 10500 | Croxted Road Estate |
| Sydenham Hill estate Improvements | | 1750 | |
| Picnic benches on Kingswood estate | | 15642 | Can be tailored to meet budget |
| Sydenham Hill Wood Secure Volunteer and Visitor Point | | 3000 | |
| Athol House Zen Garden | | 4320 | grant |
| New Leaf, path of natural knowledge | | 6200 | grant |
| Living Walls & security/safety improvements at Dulwich Upper Wood LNR | | 5400 | grant |
| College total of awards | | 78412 | |
| East Dulwich funds available | | | |
| | | 82012 | |
| Proposal title | | project cost | comments / notes |
| Illuminate ED station bridge area | | 10000 | Supporting commuters and it is a grotty spot. |
| ED Go slower signs | | 6000 | Ask residents where to put them |
| Cycle contraflow on Henslowe Road | | 8500 | Supporting cyclists |
| Fix the North Cross Road grot spot | | 4000 | Supporting markets and local businesses |
| Community notice boards for East Dulwich | | 3000 | Local news and events |
| 20mph Lordship Lane | | 15000 | Making Lordship Lane more pleasant |
| Trees on Lordship Lane | | 8500 | As requested by local businesses |
| Goose Green school | | 5400 | grant - can be tailored to meet budget |
| East Dulwich crime reduction fund | | 8000 | can be tailored to meet budget |
| Worlingham Road grot spot | | 5000 | future maintenance by Riverside |
| Goose Green playground | | 5000 | grant - can be tailored to meet budget |
| Planting and greening at Goodrich School | | 3300 | grant - can be tailored to meet budget |
| East Dulwich total of awards | | 81700 | |
| Village funds available | | | |
| | | 83562 | |
| Proposal title | | project cost | comments / notes |

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|--|--|--------------|---|
| Burbage Circus Community Notice Board | | 1800 | |
| New finger posts | | 5000 | Dulwich Society has offered £1.5K on top of £5,000 |
| North Dulwich Signs | | 750 | |
| Urban Orchard Security Project | | 4000 | |
| Dig the park | | 1080 | |
| Rhododendron project | | 3750 | |
| Dulwich Cherry Blossom Festival | | 5000 | |
| Pedestrian entrance to Belair Park | | 4000 | |
| Lake & rivulet pumps Dulwich Park | | 8000 | This is to replace six compressors which are no longer working - compressors generate oxygen into water. Pump circulates water. |
| Rainwater irrigation for Dulwich Vegetable Garden | | 1050 | grant |
| Interpretation and history signage in Belair Park | | 6000 | This was provisionally shortlisted - cost is for two signs |
| Belair park - playground equipment for under-fives | | 13000 | |
| Dulwich Archive | | 20650 | Dulwich Society has offered £5K in return for lease for nominal rent |
| Aquatic plants for Belair Park Lake | | 4582 | Dulwich Society has offered £1K on top of award |
| Recycling and rubbish bins for Dulwich park | | 1000 | Unlikely to work as Quadron reject any bags that contain non-recyclable items |
| Environmental improvements at Delawyk | | 3900 | grant |
| Village total of awards | | 83562 | |
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Briefing note for Dulwich Community Council Wednesday 14 March 2012

Cleaner Greener Safer Revenue Fund 2012 - 2013

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|------------------------------------|--|
| Ward(s) or groups affected: | East Dulwich, Village and College wards. |
| From: | Stephen Douglass, Head of Community Engagement |

Background Information

1. A Cleaner, Greener, Safer revenue fund 2012 -13 consisting of £210,000 across the borough, with an allocation of £10, 000 per ward, has been introduced as part of the budget strategy agreed at the Council Assembly meeting on the 29 February 2012.
2. The aim of this fund is to give community councils decision making powers over significant amounts of revenue funding that they can allocate to meet locally determined priorities. It is anticipated that the availability of the Revenue Fund will enhance and complement the effectiveness of the Capital Fund.
3. On 1 March 2012 the Leader of the Council delegated the executive function to each community council to take the Cleaner, Greener, Safer Revenue Funding decisions in their areas.

Required

4. It is being recommended that Dulwich community council by the next meeting on 17 April 2012 will allocate **£12,000** out of £30,000 total of the Cleaner, Greener, Safer (CGS) revenue fund for 2012 -13.
5. Out of the £30,000 allocated to Dulwich community council, an amount of **£18,000** has already been agreed at Council Assembly to help the provision of school crossing patrols; this leaves £12,000 to be allocated at the next meeting on the 17 April 2012.
6. The projects to be considered for allocation are set out in the appendix attached.

Key Issues for consideration

7. The community councils will use the criteria set out below for the allocation of this funding:
 - a. Proposals that make an improvement to an area on the basis of making it cleaner, greener or safer or a combination.
 - b. CGS applications from the capital round which were ruled out because they were revenue applications.
 - c. The revenue fund could be used to meet the revenue costs associated with a CGS capital award.

8. A Community Council may choose to allocate some or all of their revenue resources to their CGS capital allocations.
9. Subject to the availability of resources, the revenue fund may be used to buy services from the council..
10. Community councils will be free to indicate whether they would like expenditure to be an ongoing commitment over more than one financial year or spending over a fixed timescale for a one-off project. Commitments will be subject to final agreement of the council budget and a decision by each Community Council on an annual basis.

Delivery

11. Once the Community Council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to Community Council for resolution or reallocation.

Dated: 13 March 2012

Appendix

Cleaner Greener Safer Revenue Fund 2012 ideas

| Proposal Name | CC Area | Ward | Location | Idea | Cost |
|---|---------|--------------|--------------------|--|----------------|
| Millwall Community Football Scheme | Dulwich | Village | Village | Football coaching sessions | |
| Dulwich Helpline | Dulwich | All wards | All wards - | Advice & support service | |
| Red thread project JAGS | Dulwich | Village | Greendale Hut JAGS | Youth provision/activities | |
| Reprovide Red Thread project onto the Croxted Road Estate | Dulwich | College | Croxted Rd Estate | Youth provision on the Croxted Rd Estate | |
| New round of SNUB bags | Dulwich | East Dulwich | All wards | Say no to unwanted bags for Dulwich | |
| Total for suggested ideas | | | | | £12,000 |

Also includes the following ideas below which were agreed at community council on 14 March 2012:

- i) Part funding of the Kingswood Community Shop coordinator post
- ii) New Leaf projects at West Dulwich Station
- iii) Hanging baskets along Lordship Lane
- iv) Food hygiene training for the traders along Lordship Lane

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